

Energy Efficiency Program Activity by Town

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Town Name: ORLEANS
Program Period: 2025
Current Dates: 4/1/2025 - 4/30/2025
Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$8,243.75	1	-25,768.13	\$29,910.25	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	35,220.00	\$12,217.94	15	41,942.00	\$43,689.61	23	\$586,628.97	7.45%
A2b - Residential Conservation Services (RCS)	0.00	\$6,515.00	29	0.00	\$6,515.00	29	\$100,198.12	6.50%
A2c - Residential Retail	-9,193.94	\$44,508.00	15	-19,447.64	\$77,551.83	32	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$210.00	6	0.00	\$395.00	8	\$0.00	0.00%
Res Subtotal	17,426.06	\$71,694.69	66.00	-3,273.77	\$158,061.69	96	\$686,827.09	
Res % of Total	81.74%	80.14%	83.54%	-7.72%	53.04%	80.00%	45.27%	
B1a - Income Eligible Coordinated Delivery	2,083.00	\$15,854.38	8	818.78	\$91,927.93	10	\$524,246.05	17.54%
IE Subtotal	2,083.00	\$15,854.38	8.00	818.78	\$91,927.93	10	\$524,246.05	
IE % of Total	9.77%	17.72%	10.13%	1.93%	30.85%	8.33%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,353.00	\$1,769.07	4	38,056.00	\$47,290.92	11	\$306,149.03	15.45%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	455.70	\$140.00	1	6,798.55	\$750.00	3	\$0.00	0.00%
C&I Subtotal	1,808.70	\$1,909.07	5.00	44,854.55	\$48,040.92	14	\$306,149.03	
C&I % of Total	8.48%	2.13%	6.33%	105.79%	16.12%	11.67%	20.18%	
Total	21,317.76	\$89,458.14	79	42,399.56	\$298,030.54	120	\$1,517,222.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.